

<b>Major State Healthcare Workforce Development Programs and Earmarks <sup>a)</sup></b>			
<b>(dollars in thousands)</b>			
	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
		<b>(Estimated)</b>	<b>(Projected)</b>
<b>Department of Education</b>			
<b>The California Health Science Capacity Building Project (funds flow through community colleges)</b>			
General Fund (Proposition 98)	\$2,500	\$2,500	\$2,500
<b>Partnership Academies (health academies)</b>			
General Fund (Proposition 98)	\$4,941	\$4,180	\$3,975
<b>OSHPD</b>			
<b>Song-Brown Health Care Workforce Training Act</b>			
General Fund	\$5,017	\$301	\$0
California Health Data and Planning Fund (CHDPF) <sup>b)</sup>	\$2,110	\$7,324	\$7,151
Reimbursements <sup>c)</sup>	\$123	\$1,174	\$400
<b>National Health Services Corps</b>			
Federal Fund	\$1,000	\$1,000	\$1,000
CHDPF	\$128	\$148	\$148
<b>Health Workforce Pilot Project Program</b>			
CHDPF	\$130	\$151	\$151
<b>Health Professions Education Foundation</b>			
General Fund	\$31	\$73	\$80
Health Professions Education Fund <sup>d)</sup>	\$807	\$1,519	\$1,417
Registered Nurse Education Fund <sup>e)</sup>	\$1,405	\$2,029	\$2,063
Mental Health Practitioner Education Fund <sup>f)</sup>	\$200	\$471	\$482
Mental Health Services Fund <sup>g)</sup>	\$0	\$2,802	\$2,962
Vocational Nurse Education Fund <sup>h)</sup>	\$45	\$135	\$146
Medically Underserved Account for Physicians <sup>i)</sup>	\$994	\$1,027	\$2,855
<b>California Healthcare Workforce Clearinghouse Program</b>			
CHDPF	\$0	\$389	\$2,021
<b>Department of Public Health</b>			
<b>LabAspire Program (training program for Laboratory Directors)</b>			
General Fund	\$2,500	\$2,250	\$2,250
<b>California Student Aid Commission</b>			
<b>State Nursing Assumption Program of Loans for Education (SNAPLE) for Nursing Faculty<sup>j)</sup></b>			
General Fund	\$2,500	\$2,500	\$2,500
<b>State Nursing Assumption Program of Loans for Education for Nurses in State Facilities (SNAPLE-SF)<sup>k)</sup></b>			
General Fund	\$2,000	\$2,000	\$2,000
<b>University of California</b>			
<b>Life Sciences Research and Nursing Education Building</b>			
State Facilities Bond	\$10,000	\$0	\$0
<b>Entry-Level Clinical Nursing Programs</b>			
General Fund	\$1,617	\$1,617	\$1,617
<b>Master's Degree Nursing Students</b>			
General Fund	\$103	\$103	\$103

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<b>California State University</b>			
<b>Nursing Programs</b>			
General Fund	\$6,230	\$6,251	\$6,251
<b>Nursing Facility Improvements (capital outlay)</b>			
State Facilities Bond	\$14,547	\$0	\$0
<b>California Community Colleges</b>			
<b>Nursing Program Enrollment &amp; Equipment</b>			
General Fund (Proposition 98)	\$14,000	\$14,000	\$14,000
<b>Remediation &amp; Support Services for Nursing Students</b>			
General Fund (Proposition 98)	\$8,100	\$8,100	\$8,100
<b>Nursing Facility Improvements (capital outlay)</b>			
State Facilities Bond	\$13,533	\$0	\$0
<b>Equipment/One-Time Investments in Nursing or Allied</b>			
General Fund (Proposition 98)	\$8,084	\$0	\$0
<b>Start-Up Costs for Four New Nursing Programs</b>			
General Fund (Proposition 98)	\$4,000	\$0	\$0
<b>Employment Training Panel</b>			
<b>Training for Incumbent Nurses and Allied Healthcare Professionals</b>			
Employment Training Fund <sup>b)</sup>	\$10,400	\$5,000	TBD
<b>Total</b>	<b>\$117,045</b>	<b>\$67,044</b>	<b>\$64, 172 + TBD</b>

a) This chart does not contain workforce development programs (such as Workforce Investment Boards and Regional Occupational Centers and Programs) for which funding for the health components cannot be separated out. Similarly, funding for K-12 and higher education only includes funds earmarked for healthcare workforce development (that is, it does not include other spending by these institutions for students who may be participating in healthcare workforce programs.)

b) The California Health Data and Planning Fund is funded by fees assessed on health facilities.

c) These reimbursements include the \$25.00 voluntary contribution that physicians and surgeons can make at the time of annual license renewal and the dollar-per-dollar match of the physician contributions from the University of California. Reimbursements for 2008–09 include carryover from previous years.

d) The Health Professions Education Fund is funded by donations or gifts from business, industry, foundations, and other private or public sources.

e) The Registered Nurse Education Fund is funded by licensure fees imposed on registered nurses.

f) The Mental Health Practitioner Education Fund is funded by a surcharge on mental health professionals' licensing fees.

g) The Mental Health Services Fund (Proposition 63) is funded by a 1 percent tax imposed on taxable income over \$1 million.

h) The Vocational Nurse Education Fund is funded by \$5 assessment collected at the time of the biennial licensure renewal for vocational nurses.

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i) The Medically Underserved Account for Physicians was initially funded by a transfer of money in the Medically Underserved Account of the Medical Board (on July 1, 2006), contributions from foundations and private sources (effective January 1, 2006), and voluntary contributions of up to \$50 per physician upon renewal of license. CH 607, Statutes of 2008 (SB 1379) authorizes \$1,000,000 transfer from the Department of Managed Healthcare annually in September (first transfer was effective September 2008) and CH 640, Statutes of 2008 (AB 2439) authorizes a \$25 mandatory fee be paid by physicians upon renewal of licenses (effective January 1, 2009).			
j) Because this a loan forgiveness program, in which the state assumes the cost of paying off student loans, the state does not incur any costs until a few years after the warrants are issued, when the recipient has finished their studies and the loans become due. For the SNAPLE program, the maximum out-year cost of the 100 warrants issued in 2007–08 is \$2.5 million.			
k) Because this a loan forgiveness program, in which the state assumes the cost of paying off student loans, the state does not incur any costs until a few years after the warrants are issued, when the recipient has finished their studies and the loans become due. For the SNAPLE-SF program, the maximum out-year cost of the 100 warrants issued in 2007–08 is \$2 million.			
l) The Employment Training Fund is funded by contributions from employees equal to 0.1 percent of wages. Funding for training programs for 2009-10 will not be decided until the Employment Training Panel meets in 2009-10.			